ART HUSEUM SUMMARY

The Vichita Art Museum houses the Murdock collection as well as other valuable art items, cares for permanent and temporary art exhibits, and provides continued development of educational and cultural services for the community.

Budget Highlights

The revised 1990 budget reflects an increase of \$75,333 (.07%) over the current budget.

- An additional position of Assistant Director has been budgeted (\$36,000) to assist in the acquisition of an additional art collection and to solicit grants and donations.
- Contractual expenses have been increased by \$20,018 for expanded insurance coverage (\$15,170); postage and telephone costs (\$3,948); and new access and usage of the City's computer system (\$3,370). Cost impacts of these increases were offset by operational savings.
- Of An application for an Institute of Museum Services and National Endowment Grant will be made for \$75,000 to supplement museum operations and programs.
- To assist the new director to enhance services and stimulate added collection and grant solicitations, an additional \$23,000 is committed in the 1990 budget.

		Budget S	umma	ıry				
		1989 Adopted		1989 Revised		1990 Adopted		1990 Revised
Personal Services Contractual Services Commodities Capital Outlay	\$	501,470 362,680 100,740 0	\$	502,440 363,750 100,740 0	\$	504,150 362,790 102,990 0	\$	556,460 382,810 102,990 0
Total	<u>\$</u>	964.890	<u>\$</u>	966,930	<u>\$</u>	969,930	<u>\$1</u>	.042,260

CITY OF WICHITA 1989/90 ADOPTED BUDGET

ART MUSEUM SURRARY

Museum houses the Murdock collection as well as other valuable art items, cares for permanent and temporary art exhibits, and provides continued development of educational and cultural services for the community.

110 - GENERAL

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110 Regular S	alaries	• • • • • • • • • • • • • • • • • • • •	382,384	403,390	401,890	406,070	. 199bu . 448.
120 Special S	een budg e cea ¹	tor has b	take Direc	stock for a	in to 20470	isolitional	: ∂À2,
140 Employees	randenskios 33	a lanoist	გხგ _{95,568} ჭი	198,080	pos side	- 11 L JUNEA	کر کر) خ
144 Dmployee	Dever LCB		93,300	tions.	and con-	21115 grants	1 1 05 C
SUBTOTAL	PERSONAL SERVICES	, .	478,522	501,470	502,440	504,150 Lautes	556,
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220 Communica	tions		10. 657~.	ad 11.350 :	an a 411. 350 f	in 2119350:	250 ₹54 15
230 Transport	ation and Trainin	ompuier r	18,346	0 0 30	6,550	9,020	
240 Insurance	al savings.	uotlaiada	. 20,505	20,230			35
250 Professio	nal Fees		46,584	27,830	27,830	27,830	27
270 Equipment	Contractuals has	Services	່ ສມອລມຄື 10 278	o o in it is sail	1 U23 U3/10	COLIBOLADI	18 112\ 3 .
280 Building	and Grounds Contr	ectuals 🔄	uz 19,502 OC	FO 875,0	o made	0	
290 Other Con	tractuals		35,117	43,540	43,540	43;540	120243
	contractual servi	CES Solvies	374,842 90/(8/1/19 03	362,680 1010011	b 363,750	eri 362-790e	g 362
310 office su	23,000 s span	itional S	15, an add 30,905	10 (163/201) 32,100	प्रस्थार ५ ०	MIR HULLO	_
320 Clothing			28	150	150	150 . Midgel	i ed32
330 Chemicals			1,698	1,400	1,400	1,400	1
340 Equipment	Parts		1,916	3,500	3,500	3,500	3
350 Materials 360 Equipment	Supplies		4,023	7 010	0	- 0	_
370 Equipment	• •		7,479 33,074	7,010 55,780	7,010 55,780	7,010 58,030	7
•	lizable Equipmen	t	1,763	0	03,760	36,030	58
390 Other Com	modities		1,723	800	800	800	,
SUBTOTAL (COMMODITIES		82,609	100,740	100,740	102,990	102
410 Land			0	0	0	0	
420 Buildings			. 0	0	0	0	
430 Improveme: 440 Office Equ			0 1,485	0	0	0	
450 Vehicular			1,405	0	. 0	0	
460 Operating			2,900	Ō	ŏ	ŏ	
SUBTOTAL (CAPITAL OUTLAY		4,385	0	0	0	
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510 Interfund		•	ge! Subwar	តែ <u>ប</u> ន៍ 0	0	0	
520 Debt Servi	ice -Operating Expense	*****	0.13	0	0	0	
540, Other	Occi operating expense	1989	0 70.	80 r 0	0	0	
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3814101	362,790	363,750		964,890	966,930 966,930	13 Servio 1050,080	17.06331 14.042,
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CITY OF WICHITA 1989/90 ADOPTED BUDGET

FUND: 110 - GENERAL DEPARTMENT: 11 - ART MUSEUM

The Wichita Art Museum provides housing, cares for exhibits, and maintains the Roland P. Murdock collection as well as many other valuable art items, and provides continued development of the community in an educational and cultural manner.

The reconstructed Wichita Art Museum was officially opened in late 1977. The Wichita Art Museum can easily accommodate visits by large groups from educational, civic, and social agencies and is equipped to serve the handicapped. The sesthetic quality and facilities of the museum combine to make it one of the finest of its kind in the nation with the capability of attracting exhibits of national and international significance.

	1989	POSITIONS 1989	1990	1990 EMPLOYMENT	1989	1989	1990
POSITION TITLE	ADOPTED	REVISED	REVISED		ADOPTED	REVISED	REVISED
Art Museum Director	1	1	1	E-5	52,280	52,280	54,500
Assistant Director	0	0	1	E-12	0	0 ,	29,440
Chief Curator	1	. 1	1	E-12	35,190	35,190	36,420
Curator I	1	1	1	629	30,080	30,080	31,170
Executive Assistant	1	1	1	627	31,610	31,610	32,750
Administrative Aide II	1	1	1	623	25,990	25,990	26,940
Registrar	1	1	1	621	23,640	23,640	24,500
Preparator	1	1	1	621	23,640	23,640	24,500
Administrative Aide I	1	1	1	620	22,560	22,560	23,380
Secretary	1	1	1	618/19	18,390	18,390	20,100
Guard	1	1	1	617	19,680	19,680	20,390
Museum Aide	1	. 1	1	615	17,980	17,980	18,670
Custodial Guard	4	4 .	4	615	61,150	61,150	63,790
Museum Aide (PT-50%)	1	1	1	615	7,480	7,480	8,170
Clerk I	1	1	1	613	16,540	16,540	17,140
Clerical Aide (PT-50%)	1	1	1	611	7,610	7,610	7,890
Clerical Aide (PT-25%)	1	1	1	611	3,810	3,810	3,940
Subtotal	19	19	20		397,630	397,630	443,690
ADD: Longevity					3,430	3,430	3,840
3rd Shift Differential					830	830	830
Year End Payroll Accrual					1,500	0	0
TOTAL				r B	403,390	401,890	448,360